

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET
SACRAMENTO, CA 95811-4037
TDD (916) 445-1942
(916) 445-7456



DATE: November 21, 2008 ACLA Letter No. 08-08

TO: All County Lead Agencies

SUBJECT: FISCAL YEAR 2008-09 SUBSTANCE ABUSE OFFENDER TREATMENT
PROGRAM FINAL ALLOCATION

REFERENCES: ACLA Letter No 08-04: FY 2008-09 Preliminary Allocations for: Substance Abuse and Crime Prevention Act; Substance Abuse Offender Treatment Program; and Substance Abuse Treatment and Testing Accountability

This letter advises counties of the Fiscal Year 2008-09 Substance Abuse Offender Treatment Program (OTP) final allocation.

Fifty counties will receive a final allocation of OTP funds (Attachment A). The final OTP allocation is based on population, show rate, and completion rate. (Attachment B)

The preliminary allocation distributed funds to all 58 counties using January 1, 2007 population in the allocation methodology. The final utilizes January 1, 2008 population and distributes the funds to the 50 participating counties. Counties are not required to revise budgets since allocation differences are less than ten percent (10%).

ADP will monitor the rate of expenditure of OTP funds. If ADP determines that a county is not expected to spend the allocated OTP funds, ADP may notify the county that unspent funds will be reallocated to other counties.

If you have any questions or comments, please contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads 'Millcent Gomes'.

MILLICENT GOMES
Deputy Director
Office of Criminal Justice Collaboration

[Attachment A: FY 2008-09 Final OTP Allocation](#)
[Attachment B: FY 2008-09 Final OTP Allocation Data Factors](#)



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For energy saving tips, visit the Flex Your Power website at
<http://www.flexyourpower.ca.gov>